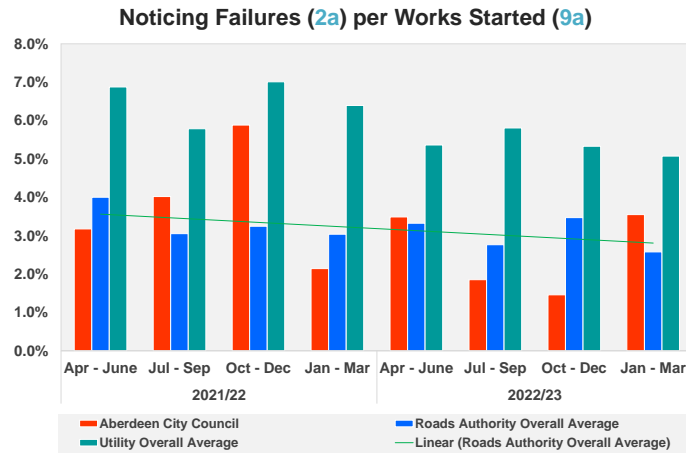
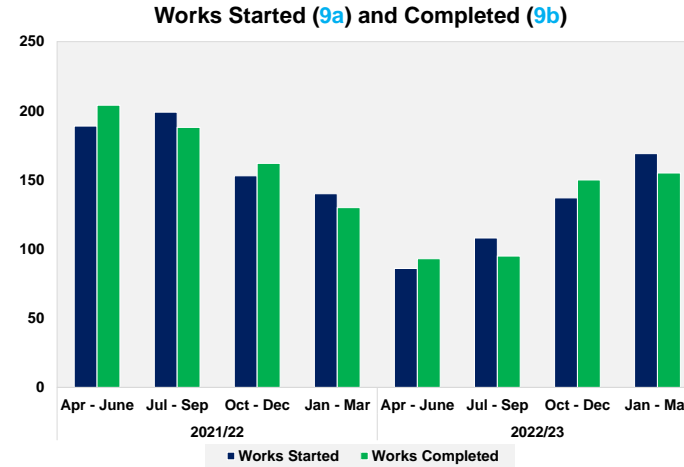


ABERDEEN CITY COUNCIL KEY MANAGEMENT INDICATORS (April 2021 to March 2023)

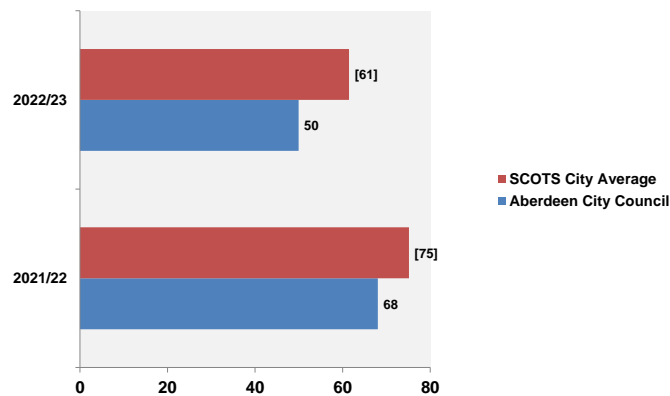


The number of noticing failures made by the roads authority as a percentage of actual starts as compared with the overall Utility and Roads Authority averages across Scotland.

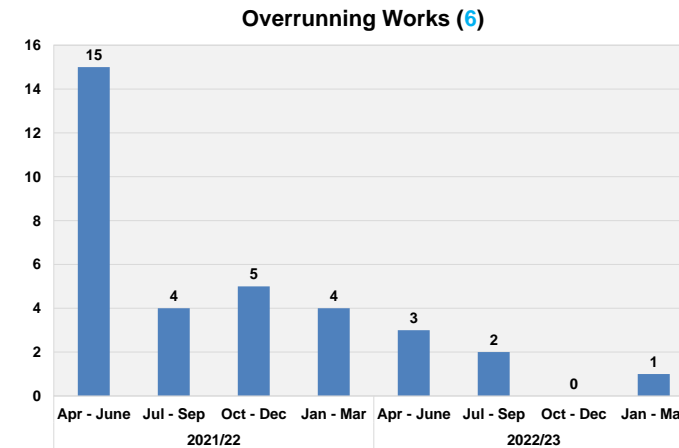


The number of works started and works completed in each quarter.

Works Started (9a) per 100 km (Scottish Transport Statistics)

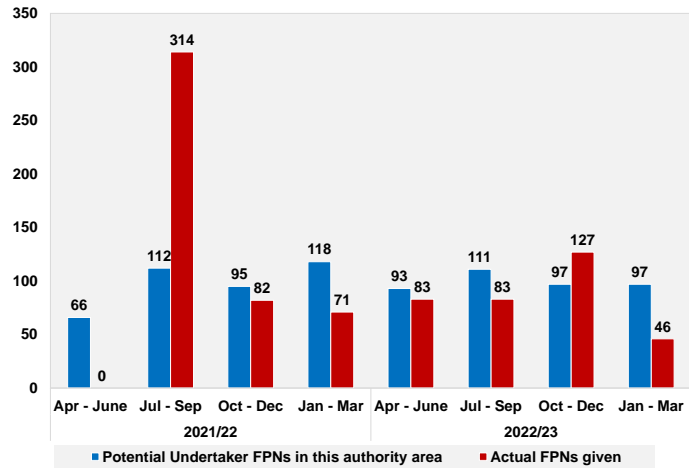


The number of works started notices entered per 100 km of road in authority area as compared to the authorities SCOTS grouping.



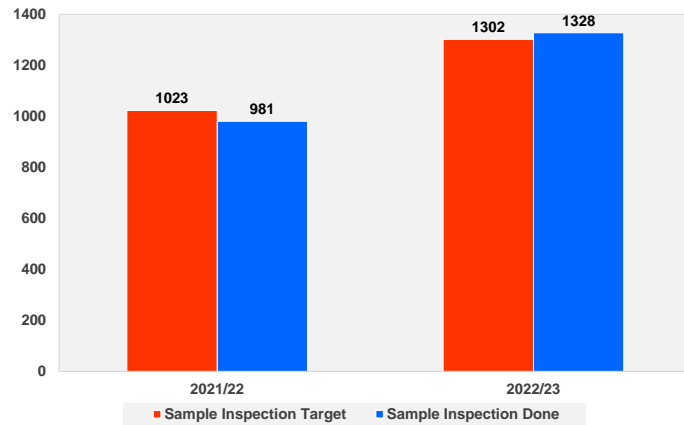
The number of roads authority overrunning works outstanding

Fixed Penalty Notices (1)



The number of actual fixed penalty notices issued to undertakers operating in the authority area compared with the potential fixed penalty notices.

Sample Inspections Done



The percentage of Sample Inspections carried out by the authority shown as a percentage of those expected to be achieved.

Fixed Penalty Notices											
<i>The Commissioner is monitoring the number of roads authorities which are issuing Fixed Penalty Notices. This is included for information only as the issuing of FPNs is at the discretion of the roads authority.</i>											
		2021/22				2021/22	2022/23				2022/23
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Potential Undertaker FPNs in this authority area	Indicator Report 1	66	112	95	118	391	93	111	97	97	398
Actual FPNs given	Indicator Report 1	0	314	82	71	467	83	83	127	46	339
FPNs given for Road (Scotland) Act Offences	Indicator Report 3	0	0	0	0	0	0	0	0	0	
FPNs withdrawn	Indicator Report 1	0	0	59	95	154	28	8	0	8	44

Contact Details											
<i>The Commissioner wishes to ensure that all roads authorities are entering accurate contact details to ensure good communication. The SRWR triggers a warning if a notice is created without contact details for the Originator of the notice and the Contractor carrying out the works. Data is presented as a percentage of R9a & R9c to include works started. Only under licence works are included from R9C.</i>											
		2021/22				2021/22	2022/23				2022/23
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Number of works recorded without correct contact details		0	3	0	0	3	0	0	0	1	1
Percentage of works input under this category per Actual Start Notice		0.0%	1.5%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.6%	0.2%

Management and Timing of Works											
Timing of Works											
<i>The Commissioner wishes to review the use of RAUC(S) agreed procedures relating to Early Starts, Late Starts, Overrunning Works and Works Extensions. Early Starts, Late Starts and Work Extensions are presented as a percentage of all works.</i>											
		2021/22				2021/22	2022/23				2022/23
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Number of Early Starts	Indicator Report 10	14	111	47	23	195	15	6	6	10	37
Percentage of Early Starts		7.4%	55.8%	30.7%	16.4%	28.6%	17.4%	5.6%	4.4%	5.9%	7.4%
Roads Authority Early Starts Average		[8.8%]	[9.0%]	[7.8%]	[9.7%]	[8.8%]	[7.7%]	[7.8%]	[7.3%]	[5.2%]	[7.0%]
Number of Late Starts	Indicator Report 10	0	4	11	4	19	2	10	2	4	18
Percentage of Late Starts		0.0%	2.0%	7.2%	2.9%	2.8%	2.3%	9.3%	1.5%	2.4%	3.6%
Roads Authority Late Starts Average		[0.8%]	[1.3%]	[1.5%]	[0.7%]	[1.1%]	[1.1%]	[1.3%]	[0.7%]	[0.6%]	[0.9%]
Number of Works that Overran	Indicator Report 6	15	4	5	4	28	3	2	0	1	6
Percentage of Works that Overran against Works Complete		7.4%	2.1%	3.1%	3.1%	4.1%	3.2%	2.1%	0.0%	0.6%	1.2%
Roads Authority Overrunning Works Average		[0.2%]	[0.2%]	[0.3%]	[0.3%]	[0.2%]	[0.3%]	[0.2%]	[0.3%]	[0.3%]	[0.3%]
Number of Work Extensions	Indicator Report 12	23	30	15	17	85	15	7	24	17	63
Percentage of Work Extensions		12.2%	15.1%	9.8%	12.1%	12.5%	17.4%	6.5%	17.5%	10.1%	12.6%
Roads Authority Work Extensions Average		[8.6%]	[7.3%]	[8.9%]	[7.5%]	[8.1%]	[6.7%]	[7.2%]	[7.0%]	[6.2%]	[6.8%]
Works Awaiting Closure	Indicator Report 16	3	1	2	0	0 outstanding	2	0	0	0	0 outstanding
Works Awaiting Final Site Reinstatement Details	Indicator Report 16	8	10	11	11	11 outstanding	12	12	9	7	7 outstanding

Traffic Management Not Yet Known											
Misuse of "Not Yet Known" Traffic Management Type											
<i>The Commissioner wishes to monitor the misuse of this category. The SRWR triggers a warning if Traffic Management "Not Yet Known" is still selected when issuing a Notice of Expected Start Data on planned, non-urgent works. Data is presented as a percentage of all works where an Actual Start Notice is required.</i>											
		2021/22				2021/22	2022/23				2022/23
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	Total
Number of works recorded late as "Traffic Management not yet known"		1	0	0	1	2	0	0	11	1	12
Percentage of works input under this category per Actual Start Notice		0.5%	0.0%	0.0%	0.7%	0.3%	0.0%	0.0%	8.0%	0.6%	2.4%

Gazetteer Updates										
<i>The Commissioner wishes to monitor the frequency of submission of Gazetteer updates made to the SRWR. These submissions should be made every quarter, but on the rare occasions there are no new roads in the council area the submitter can report that there is no update required.</i>										
Submissions made	2021/22				2021/22 Total	2022/23				2022/23 Total
	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	
	Update Submitted	Update Submitted	Update Submitted	Update Submitted	4 Successful Submissions	Update Submitted	Update Submitted	Update Submitted	No Submission	3 Successful Submissions

Sample Inspections Undertaken											
<i>The Commissioner wishes to ensure that all roads authorities are undertaking their statutory sample inspections as required.</i>											
		2021/22				2021/22 Total	2022/23				2022/23 Total
		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	
Category A Inspections	Quarterly Inspections Reports	214	69	7	4	294	169	115	51	105	440
Category A Passed		203	67	7	4	281	156	108	50	98	412
Category A Pass Rate Percentage		94.9%	97.1%	100.0%	100.0%	95.6%	92.3%	93.9%	98.0%	93.3%	93.6%
Category B Inspections	SRWR Inspection Statistics	95	92	81	76	344	116	102	111	113	442
Category B Passed		73	61	60	68	262	91	85	92	91	359
Category B Pass Rate Percentage		76.8%	66.3%	74.1%	89.5%	76.2%	78.4%	83.3%	82.9%	80.5%	81.2%
Category C Inspections		83	116	78	66	343	91	130	86	139	446
Category C Passed		60	74	51	46	231	52	88	71	105	316
Category C Pass Rate Percentage		72.3%	63.8%	65.4%	69.7%	67.3%	57.1%	67.7%	82.6%	75.5%	70.9%
Sample Inspection Target		255.75	255.75	255.75	255.75	1023	325.5	325.5	325.5	325.5	1302
Sample Inspection Done		392	277	166	146	981	376	347	248	357	1328
Percentage of Samples Done		153.3%	108.3%	64.9%	57.1%	95.9%	115.5%	106.6%	76.2%	109.7%	102.0%

Attendance at Meetings										
<i>The Commissioner wishes to ensure that at least 75% of Area RAUC(S) meetings are being attended to ensure co-operation and co-ordination takes place.</i>										
Area RAUC Attended NoS RAUC NRAUC	2021/22				2021/22 Attendance	2022/23				2022/23 Attendance
	Apr - June	Jul - Sep	Oct - Dec	Jan - Mar		Apr - June	Jul - Sep	Oct - Dec	Jan - Mar	
	Y	N	Y	Y	75%	N/A	N/A	N/A	N/A	N/A
	N/A	N/A	N/A	N/A	N/A	Y	N/A	N	Y	67%